

Annual Report 2008

Delivered 1.05.09



M i s s i o n V i s i o n

To establish outreach and referral programs that provide a holistic approach to recovery for youth and families that have been impacted by violence and transition. To continue the growth of the foundation and to support a community of resources that is supported by concerned citizens/volunteers that will have a positive impact for the future of our children.

Kids Empowering Kids



The Child Rescue Foundation, Inc.

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Letter from the Executive Director

Joanne Kappel, Founding Director, has worked in the not-for-profit sector for the past 11 years, and has assisted over 500 clients of stalking in their recovery. Ms. Kappel developed her commitment to assisting others through their crisis of domestic violence stemming from her personal experience as a victim. She was stalked for three years, both physically and through the court system. A dedicated mother and single parent, Joanne has been a commercial photographer for 32 years.

Ms. Kappel, has been an effective neighborhood activist who has sought to improve security and enhance property values in her Denver community. Not afraid to enlist her support in the toughest and most provocative of issues, Kappel resisted the lobbying of another liquor establishment in her neighborhood, by coordinating residents, government officials and the media to rally against the liquor store.

Kappel, an advocate for others, became a mentor to criminal youth offenders at the Colorado State Correctional Facility in Golden, CO. There, she worked with young adults and children through her self-help "Positive Choices" program. The program promoted personal responsibility to offenders who were convinced the only attention they were worthy of receiving was the attention they received from crime and incarceration.

CRF and the Board of Directors are actively involved as governing Board member of the Denver Domestic Violence Task Force and participate in VPEC (Violence Education Prevention), COVA, CCADV and CWWDV Committees. CRF also participates with DDVTF in the "Event to Prevent", an effort to raise the awareness of violence on our children, with the help of the Rapids and the Broncos.

This year, CRF's mission is to complete the Eighth Annual Teddy Bear Project™. The TBP is a event for the community to participate in raising funds and teddy bears for distribution by CRF, Inc. to advocates, crisis workers, police and firefighters, who often comfort children in tragic and lonely situations. In addition to elevating the financial status of the organization to better assist children and families, CRF will be working with faith organizations, corporations and community groups interested in impacting the immediate needs of children in crisis. Other programs include: the COP Project™ (Children's Outreach Project™) servicing daily needs of children in crisis, Case Management Project™- working with victims on case by case assessment and planning for safety, TACT classes for self defense and the Pencil Box Project™, serving over 900 homeless youth with school supplies. In addition, the Colorado Drug Endangered Children's Program provides children impacted by drugs with a new beginning.

CRF, Inc.'s mission is to continue education and awareness of the crisis of domestic violence and to provide a voice for the children in family violence. CRF is a public speaker for this cause; working with children from elementary to middle school helping them make good choices in their life.

The current trust fund, managed by Paine Webber, is for survivors of domestic violence and stalking who seek financial relief from an already stressful and overwhelming situation.

Several key goals have been reached this year, including a workbook for victims of domestic violence and stalking, used by both adults and children in their recovery. The book "Paper Layers™", is a pictorial in depth look CRF's recovery process. A child's book on domestic violence also has been released. The book called "It's Not Okay to Hit," is a learning tool for adults and children.

The volunteers who make up the core of this organization have provided an ongoing support that has logged over 96,000 hours of service. Many of these volunteers come back year after year to become part of the CRF team. Thank you all for your compassion, support and wisdom in making this grassroots organization the success it has become.

Please access the web site for any further information you may need on this timely organization.

In gratitude,

Joanne Kappel

Executive Director

Message from the Board

Total number of people impacted 2008:

TBP: 14,348 2008 /28088 final total 2007

Girl Scouts collected..9462

Total number of troop leaders signed up...80

MHGS 284 participants

Clearinghouse donations: 6875 families and children

Outreach: 4399 families

Financial Assistance: 36

Lectures/Speaking Engagements: 296/ total number of children: 8236

Logging over 256,000 hours

Volunteer hours: Over 96,000 logged 2006

Board:

Average of 10 hours per month x 4		580 annually/
ED 100 hours per month		400 extra hours
July through December Extra 60 hours per month		360 hours

2008 has shown a steady increase of services of about 15% per year. The web site has logged an amazing 94,000 hits since 2000.

Child Rescue Foundation, Inc. Board of Directors, Name and Title

Joanne Kappel, President, Executive Director

Elizabeth Henry, Chief Financial Officer, Vice President (President, Major NY Financial Institution)

Darla Harrah– Intake/ Volunteer Coordinator

Shelley Irish– Resource Development

Lowry Peacock, Head of Security (Police Officer, Parker, Colorado)

Joe Ayala, Board Member at large, Outreach Representative (Qwest)

Catherine Stahl Scheuber, Financial Advisor (Financial Advisor, Paine Webber, Inc.)

Mary Beth Diedrick, Board Member at Large (Trauma Nurse, Denver Area Hospital)

Catherine Zuercher, Web Site Manager-outgoing

Amen- incoming web designer and manager

Other Highlighted programs or major accomplishments

1. TBP- with MDC Holdings, EMC Insurance, Lockton Companies, JP Morgan, Suzanne Webster University of Denver and Specialized Loan Servicing, assisting this year, this is shaping up to be another great year. In 2009, the Board will be looking at fully automating the TBP with delivery and awards all online.

2. **Final numbers 14,348 !! Budget: \$12,472.00/Expenses \$800.00**

Girl Scouts collected...9462

TOTAL Revenue...

Powell Elementary...\$106.00

Heart Auction- with more pieces sold than last and an amazing crew to pull this year together and make it bigger and better than last year, 2007 is aiming for the Cherry Creek Arts festival days with over 350,000 in attendance and Jackson Life supporting with a generous grant.

Budget: \$12,134.93

Total Expenses

\$1104.31

Revenue...\$879.50

3. Make A Difference Day Project- over 87 participants in 2.5 hours, 3 schools 6 corporations and 2 church groups, ages 2-89, we collected, sorted and delivered and tagged 2635 plush animals and over 800 diapers, courtesy of some fine young men who decided that diapers, not stuffed animals, would make a child happy- thanks guys!! Hosted by Church of Latter Day Saints.

Budget: \$5105.00

Expenses....\$94.27 + \$35 supplies

Revenue: \$1000.00

1. Case Management Project TM- over 63 victims of domestic violence receives services this



year with hands on approach for case management.

4. Court Liaison project TM-ongoing program for children needing assistance to an from court
5. Written material: Workbook for Victims of Domestic Violence and Stalking TM and It's Not Okay to Hit TM for Kids
6. Information Workshops for Youth
 - a. Domestic Violence Awareness project
 - b. Positive Awareness Internal Awareness and Tactics for Crisis in Awareness Training classes for teens
 - c. It's Not Okay to Hit
 - d. Awareness Workbook

COPTM-Children's Outreach Project- providing food, school supplies, clothing and more to our homeless youth in Denver via Cole Middle School. Supported by local area hotel donations.

7. This year, CRF worked as the coordinator between Denver Department of Health and Human Services and the Mile High Church of Religious Science in providing brand new toys for over 400 children. We also provide, with assistance from ARC, brand new coats for every child at Mitchell



Elementary for the first time this year.

EMC Insurance has picked up 32 children and 2 private donors have taken on 4 children.



8. The fourth **TACT class** with the Denver Public School system had over 22 girls learning self defense and bully proofing tactics taught by Officer's Peacock and Tarr.



12.Heart of Imagination Day for Kids

A successful seventh year, with the expansion of the Heart of Imagination Day for Kids. This year, the live art show was held at Barnes and Noble, featuring a wonderful child artists (which will remain a theme for our years to come)and during the Cherry Creek Arts festival, , face painting, art areas and more drew the attention of over 680 guests to our booth. We also incorporated a grid system for the art to be viewed that appears online, add another day for the magician, and we look forward to another successful 2 day event.

CRF met the expectations and exceeded them for this event by 300%. In planning for 2009, we will be changing a few details:

Adding more adult art for 2009 and one featured child artist

Adding the magician for 2 days and increasing the time (he was a huge draw for kids and adults alike)

Adding a new installation piece that will incorporate 5 digital photo albums, mounted in a solid wood box, and hung at Starbucks and Barnes and Noble for 2009 for 2 weeks with a running display of all the children's art.

With the basic foundation of the event built, we can now focus on the media and doubling attendance numbers for 2008.

13.**Art of My Heart Project** this year will provide children with another creative outlook in creating works of art through pottery at specific times of the year.

This year, the project has taken in: **\$118.00/2007 \$65.00/ Expenses -\$60.00**

14. **Standley Lake High School** gets on board and the JAG department collects over 1400 stuffed animals in 2 weeks for the Make A Difference Day Project.

We were honored by Mayor Hickenlooper for our work with the Cancer Buddies Project and the Teddy bear Project and the generous employees and by ARC and Senator Diana DeGette for our work in the community.

Primary programs



Child Rescue Foundation, Inc.
Program Offerings

Workshops and Seminars

Positive Awareness/Internal Awareness (PAIA) Workshop

Awareness Workbook/Seminar for Victims of Domestic Violence and Stalking*

Dating Violence and Youth Violence Awareness Programs

Cyber Stalking and the Law for Children

Identifying Domestic Violence

Domestic Violence and Our Kids Workshop

Education/Awareness Programs

Teddy Bear Project*

HeArt Through a Child's Eyes Art Auction*

"It's Not Okay to Hit", Children's Book written by the Board of Directors of CRF

Make A Difference Day Project- with USA Weekend Newspaper and Paul

Newman Foundation, this organization strives to impact 1000 families each year with goods

Referral/Support Programs

Child Rescue Website

24/7 Phone Service for Victims

Tactics for Awareness in Crisis Training: The Get Away Techniques for Self Defense (TACT)*

Victim to Victor Program- Case Management for Victims and Children

HeArt Through a Child's Eyes Art Auction*

Awareness Workbook for Victims of Domestic Violence and Stalking*

Clearinghouse for Families- providing basic needs to children and families with support from faith and corporate communities/donations of clothing, school supplies and food

Prevention Programs

Conflict Management for Children

Tactics for Awareness in Crisis Training: The Get Away Techniques for Self Defense (TACT)*

Teddy Bear Project*

CLP-Court Liaison Project

*Programs listed in more than one category.

Highlights/Board recognition/Volunteer Recognition

Shelley Irish-7th year organizing and expanding the Art Auction with passion and drive for the kids we serve.

Lowry Peacock- has been instrumental in developing the TACT program, and will look forward to 2007 in having that program up and running. He is the primary security officer involved in managing events for CRF.

Darla Harrah- beginning a series of new projects for CRF and increasing service to children in need through DPS. Her passion for Art of My heart project has been a bonus for this organization.

Amen Scott- for his diligence is rebuilding the web site. Catherine has lost both her mother and father over the last few years, and we also recognize her outstanding donation of building, and rebuilding, the CRF web site. Thank you Catherine!! We will miss you!



We also would like to remember the volunteers who came and stayed:

Julie Tipton- HeArt auction, MADD

Tina Stack Oldwiler- MADD volunteer

Catherine- HeArt volunteer

Catherine Zuercher-Web designer

Dan Tamburello- for assisting us with pick and delivery of items in need for the children we serve

Over 1500 girl scouts

All our community, faith and corporate supporters who number over 2000

Philanthropy/Giving Circles

Galvanizing community With Sponsors and supporters such as:

Tipton Family Foundation

Unity Church of Religious Sciences

Unity Churches of Denver

Gilpin

Marriot Residence Inn

Giorgio

MPI

Vail Resorts

Cole ,Powell Middle School and Standley Lake High School/Ms.

Carol Kittleson

Canpo

Rocky Mountain Alarm

JP Morgan

Out in the Community



Projects that make a difference:

TBP- final numbers for 2007:26,072 /2008 14,348

MADD-

2635 animals
11 blankets
802 diapers

HeART auction- Last years attendance at Cherry Creek was 681- this year, we are proud to report that 1800 people were logged in as participating in one of 3 main areas: face painting, art area and the magician.

We raise over \$879.57 in those 2 days, outreaching last year's goals by over 150%.

Mitchell Adopt a School project- **Financial support- \$200.00 from CRF**

Colorado Drug Endangered Kids Project **over 350 children received ongoing school needs**

Volunteer hours- since 1999, over 101,000 man hours. The Board annually devotes, on average, 10 average hours and 30 hours per month per Board member during high event times.

Program Donations 2008 **Child Rescue Foundation, Inc.**



2008

In Kind Gifts

TBP 10,621 11.20.08

Corp/Donor	What	Amount	# Served
Green Mountain High School	Vanessa Aschwanen vaschwan@jeffco.k12.co.us	99 plush animals	
Lissa Welsh Land Title Guarantee lwelsh@Ltgc.com	Plush animals from Eastern Star masonic 3/3/08	300	
Tracey Fleming 3.08 GS		495	
Misc yard sales and Unity	Plush animals	399	
Twyla Hassel 2566 S. independence Ct. Lakewood CO 80227	78 plush animals		
Dan Tamburello/CRF	1 laptop computer for the disabled DDHS adult services		
ARC	Baskets for DDHS	350	

Make A Difference Day 2008 2635/Diapers 802/Blankets 11

PBP 2008

EMC Insurance 11 backpacks

Woodmen of the World Assured Life Association

8000 E. Maplewood Ave #150

Greenwood Village, CO 80111

Old Mutual Capital 4643 S Ulster St # 600, Denver, CO ATT: Joyce Hanley/ Office Manager	Joyce.Hanley@goldmutualcapital.com	14 Backpacks 6 Pencil Boxes 1 Small Bottle of Purell Sanitizer 13 Bottles of Elmer's Glue 15 Notebooks (1) 24-pk of Pencils (2) 12-pk Glue Sticks (1) 2-pk Glue Sticks (2) Single Glue Sticks (2) Large Elmer's Glue Sticks (6) 8-pk Sharpie Highlighters (2) 10-pk Board Line markers (1) 10-pk Fine Line Markers (1) 48-pk Crayons (13) 24-pk Crayons 6 Protractor/Compass Combos (2) 12-pk Colored Pencils 2 Packs 50-page College Rule Notebook Paper 31 Pocket Folders 154 Spiral Notebook Pads www.oldmutualcapital.com	
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Trident?? Corp. Annie Finnegan 600 South Cherry Street Suite 1000 Denver Colorado 80246			78 backpacks and supplies
CRF			85 backpacks + supplies

2007

In Kind Gifts

TBP

Corp/Donor	What	Amount	# Served
Misc	Teddy bears	428 ARC sort	428
Jazzercise		42	
Unity drop off	1.07	258	
University Park Elementary	147 to B. Bosley 3/1/07		147
University Park	267 to Roshunda Jefferson Clayton Family Services 3.3.07		
University park 3.07	Teddy bears and plushies	150	
Misc/PU Unity 4.12.2007/to Denver county juvenile	Plush Animals	255	255
5.07	226 Private donors	226	
6.07	460 Unity + to Cancer Buddies	460	460
6.07	162 Cancer Buddies		162
7.22.2007	CubScout	287	287
7.22.07	Unity	234	
9.20.07	Unity	216	
10.27.07	MADD	4050	
11.07	Unity	483 newspaper donations	
11.07	Newspaper	287	289
Unity 11.07 newspaper		392	
Unity 12.10.07	322		
Jazzercise	127		

COP

Corp/Donor	What	Amount	# Served
Easter Drive DDHS	13 boxes arc	120 plushies 47 baskets 6 bags grass	
ARC	34 boxes x 12 coats each		408

Financial Support Out

Corp/Donor	What	Amount	# Served
CRF	School supplies	\$430.00	

DDHHS

Easter basket Drive

Corp/Donor	What	Amount	# Served
CRF	Baskets		400
	Grass		
	ribbon		

Pencil Box

7.0.01	EMC Janna Pappas		7 fully packed backpacks
Colorado PERA	29 backpacks	\$1119 in cash	

MADD

4050 stuffed animals			4050
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Santa's Corner

Mile Hi Church			250 families + 1500 stocking stuffers
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ARC Special Request DDHS Winter donor drive

- Plus size clothing – to be given to homeless clients, they have been unable to find them in the thrift stores because of the size
- Diapers and formula – to be given to abused and neglected babies
- Stuffed animals – used for abused and neglected children as well as for holiday gifts for children from low-income families
- Santa's Corner – names, ages and suggested gifts provided – these are children who are dealing with abuse and neglect issues, the staff person provides these gifts to the children during the visits with the parents
- Christmas stocking stuffers – any small toys that will fit in a Christmas stocking – stockings are provided to low-income children and homeless children, some may be given to abused and neglected kids also depending on how much is donated for the program
- Used or new baskets (from ARC would be appreciated) – the baskets are going to be used to create gift baskets for our seniors and disabled adults, they may also be used to create other gifts for our clients

2006 donations Children's' Outreach project Pencil Box Project TM

Item	Donor	Recipient	Date	Ongoing?	
School supplies for 90 children	CRF	DPS/EOP program	2003-2004	yes	90
\$300 school supplies/ 65 children	ReMax	DPS	2004	yes	284
100 new backpacks	Hannigan	DPS/ Colorado Drug Enforcement			100
Fully assembled backpacks 32	MPI		2004		32
Fully assembled backpacks 62	MPI		2003		62
Govt-Marian= 25 packs complete				36	36
Ann Smith GSMHC		22 glue, 13 pkg pencils, 25 rulers, 9 pkgs paper 8/2/04			13
CRF	\$215 in school supplies 8.04			56 backpacks and supplies	56
Ann Smith GSMHC		22 glue, 13 pkg pencils, 25 rulers, 9 pkgs paper 8/2/04			
CRF	\$215 in school supplies 8.04			56 backpacks and supplies	
ARC	8.05.05	255 animals + 9	Fro Dianne (Sonja)		

		fully packed backpacks	+ Brenda	
Vail Resort Bill Mitchell 7.04				Box of soaps
Uniteens	13 puzzles	6 bags of clothing	15 video tapes	6 games/box of 23 books
Children's House	9 water bottles for Cole			23 miles PU
Healing from the Heart	9 water bottles for Cole			11 miles PU
Clancy wells	1 softball glove and water bottle			
CRF	8 softball gloves			
Catherine Scheuber	2 softball gloves			

SEE CARDINAL HEALTH BELOW

Denver Kids	25 pkgs diapers			CRF
	10 cans formula			CRF
				Cardinal Health
				Unity
ARC	8.05.05	\$550 in clothing vouches for families + clothes		
Olsson Associates	7.19.06		35 kits and supplies	
LaDawn/LaPera	15 backpacks for kids		15 children +\$700	
Deb Ingell	500 supplies	Troop # 665	500	

Cardinal Health 2005

Diaper Drive march	580 Pkgs diapers	6 cans formula	\$20 cash donation
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MADD 2005

1483 animals				
41 blankets				
3200 diapers				

MADD 2006

Plush animals	2803		
Blankets	44		
Diapers + formula			

Financial Highlights

Register Report - YTD

1/1/2008 through 12/1/2008

Date	Account	Num	Description	Memo	Category	Clr	Amount
BALANCE 12/31/2007			7,184.25	7,184.25	7,184.25	7,184.25	7,184.25
1/2/2008	CRF	`	Rent	Rent			-100.00
1/2/2008	CRF	`	Rent	Rent			-100.00
1/7/2008	CRF		Auto VISA	Auto:Fuel			-20.00
1/8/2008	CRF		Auto VISA	Auto:Fuel			-31.00
1/9/2008	CRF		Jackson National Life	misc	Charity:Cash Contrib.		36.90
1/11/2008	CRF		Auto VISA	Auto:Fuel			-10.04
1/11/2008	CRF		Bank Fee late charge	Bank Chrg			-1.63
1/15/2008	CRF		Online E Bay Fees	web design JK online store			-150.00
1/15/2008	CRF		Art Of My Heart	Heart of Art	Gr Sales Event		118.00
1/16/2008	CRF		Auto VISA	Auto:Fuel			-19.02
1/16/2008	CRF		Barnes and Noble	HID Shelley JK coffee	Entertain		-8.16
1/17/2008	CRF		Parking parking fees	Auto			-25.00
1/17/2008	CRF		Mile High United Way	Contribution	Charity:Cash Contrib.		3.93
1/20/2008	CRF		Kohl's MADD	Gr Sales Event			500.00
1/21/2008	CRF		Verizon BillPay	Telephone			-112.33
1/22/2008	CRF		Bank Fee late charge	Bank Chrg			-35.00
1/22/2008	CRF		Bank Fee bank fee monthly	Bank Chrg			-6.00
1/23/2008	CRF		Parking parking	Auto			-10.00
2/1/2008	CRF	`	Rent	Rent			-100.00
2/1/2008	CRF		Office max	VISA	Supplies		-35.23
2/4/2008	CRF		Auto VISA	Auto:Fuel			-20.02
2/14/2008	CRF		Auto VISA	Auto:Fuel			-14.04
2/17/2008	CRF		Office max	VISA	Supplies		-46.96
2/19/2008	CRF		Auto VISA	Auto:Fuel			-15.04
2/23/2008	CRF		Online fees	Bank fees	Online Data Exp		-6.00
2/23/2008	CRF		Comp USA	Heart of Imagination magazinr stand			-33.38
2/27/2008	CRF		Office max	VISA	Supplies		-22.81
3/1/2008	CRF	`	Rent	Rent			-100.00
3/1/2008	CRF		Mile High United Way	Contribution	Charity:Cash Contrib.		16.00
3/1/2008	CRF		Bank Fee bank fee monthly	Bank Chrg			-6.00
3/3/2008	CRF		DU Fair not cashed	VISA	Event		-50.00
3/5/2008	CRF		Verizon BillPay	Telephone			-103.97
3/12/2008	CRF		Office max	VISA	Supplies		-4.99
3/12/2008	CRF		Verizon BillPay	Telephone			-104.85
4/1/2008	CRF	`	Rent	Rent			-100.00
4/1/2008	CRF		E Bay Store 2 Months		E Bay store	Online Data Exp	-30.00
4/2/2008	CRF		Bank Fee bank fee monthly	Bank Chrg			-6.00
4/3/2008	CRF		Auto	Auto:Fuel			-20.00
4/11/2008	CRF		Auto	Auto:Fuel			-12.05
4/14/2008	CRF		Office max	VISA	Supplies		-7.08
4/14/2008	CRF		Auto VISA	Auto:Fuel			-17.02
4/14/2008	CRF		HID JK HID Event	Commission			-150.00
4/17/2008	CRF		Entertainment	el tejado/Donna JK HID Kohls	Entertain		-18.24
4/17/2008	CRF		Art Of My Heart	Gr Sales			35.00
4/17/2008	CRF		Verizon	Telephone			-106.67
4/20/2008	CRF		Auto	Auto:Fuel			-15.02
4/20/2008	CRF		Auto VISA	Auto:Fuel			-15.02
4/23/2008	CRF		Walmart HID VISA	photo frames	Event		-614.65
4/26/2008	CRF		Backpack Supplies	BackPack drive binders yard sale	Event		-5.00
4/30/2008	CRF		Auto VISA	Auto:Fuel			-20.00
4/30/2008	CRF		Riverdale Dental	dental care for client	Charity:Cash Contrib.		-350.00
5/1/2008	CRF	`	Rent	Rent			-100.00
5/1/2008	CRF		E Bay Store 1 Months		HID	Online Data Exp	-15.00
5/1/2008	CRF		Bank Fee VISA	Bank Chrg			-6.00
5/13/2008	CRF		Walmart HID 3 frames	Event			-725.70
5/16/2008	CRF		Office max	VISA	Supplies		-32.31
5/20/2008	CRF		Bank Fee late charge	VISA	Bank Chrg		-8.46
5/22/2008	CRF		Office max	VISA	Supplies		-21.98
6/1/2008	CRF		E Bay Store 1 Months		HID	Online Data Exp	-15.00
6/1/2008	CRF	`	Rent	Rent			-115.00
6/1/2008	CRF		Bank Fee VISA	Bank Chrg			-6.00

6/9/2008	CRF	Verizon	Telephone		-105.96
6/9/2008	CRF	ATM Supplies	animlas	[Cash]	-20.00
6/12/2008	CRF	ATM Supplies	animlas	[Cash]	-20.00
6/13/2008	CRF	Auto	VISA	Auto:Fuel	-15.00
6/17/2008	CRF	PO	6 months post box	Postage	-36.00
6/17/2008	CRF	Hobby Lobby	VISA	Supplies	-4.30
6/17/2008	CRF	Verizon	Telephone		-111.02
6/17/2008	CRF	Jackson National Life	misc	Charity:Cash Contrib.	311.06
6/20/2008	CRF	Auto	VISA	Reimburse	-12.00
6/20/2008	CRF	PlexiCare	plexi glass frame	HID	Event
6/23/2008	CRF	Entertainment	Darla H-	HID	Entertain
6/28/2008	CRF	Auto	VISA	Reimburse	-16.01
6/28/2008	CRF	Auto	VISA	Auto:Fuel	-26.03
6/28/2008	CRF	Auto	VISA	Auto:Fuel	-20.00
6/28/2008	CRF	Walmart	supplies	Event	-23.39
6/30/2008	CRF	Walmart	supplies	Groceries	-33.39
6/30/2008	CRF	Entertainment	Juanitas	Entertain	-20.27
7/1/2008	CRF	JOAnne Kappel		Rent	-150.00
7/1/2008	CRF	Bank Fee	VISA	Bank Chrg	-6.00
7/1/2008	CRF	Parking	parking	Auto	-25.00
7/1/2008	CRF	HID Face Painting	HID	Gr Sales	879.57
7/3/2008	CRF	Auto	VISA	Auto:Fuel	-20.00
7/6/2008	CRF	Ned Nebalski Magician		HID + 75 hats sold	Event
7/7/2008	CRF	King Soopers	HID food	Groceries	-53.55
7/8/2008	CRF	Parking	parking	Auto	-25.00
7/9/2008	CRF	Lab	CRF	Supplies	-30.16
7/11/2008	CRF	All Web Co		web servcie fee	Online Data Exp
7/13/2008	CRF	Walmart	Supplies	VISA	Supplies
7/14/2008	CRF	Office max		VISA	Supplies
7/15/2008	CRF	Auto	VISA	Auto:Fuel	-26.03
7/15/2008	CRF	Entertainment	Meeting with DDHS	Entertain	-15.08
7/28/2008	CRF	Reimbursement	donations to DDHS	Charity:Non-Cash	-40.00
7/28/2008	CRF	Verizon		Telephone	-113.19
7/28/2008	CRF	Bank Fee	VISA	Bank Chrg	-6.00
7/28/2008	CRF	Auto	VISA	Auto:Fuel	-24.02
7/30/2008	CRF	Entertainment	Meeting web designer		Entertain
8/5/2008	CRF	Office max		VISA	Supplies
8/5/2008	CRF	Rent		Rent	-115.00
8/5/2008	CRF	Charity	JK Reimburse	For Cash Donation	Hodgins
8/6/2008	CRF	Office max		VISA refund	Supplies
8/8/2008	CRF	Auto	VISA	Auto:Fuel	-20.01
8/10/2008	CRF	PO	VISA	Postage	-1.25
8/10/2008	CRF	ATM Supplies		school supplies	[Cash]
8/11/2008	CRF	Web design		Amen (Andrew Scott)	Online Data Exp
8/20/2008	CRF	KMart	school supplies	Darla Charity	-105.11
8/23/2008	CRF	ATM Supplies		school supplies	[Cash]
8/25/2008	CRF	Verizon		Telephone	-107.32
8/27/2008	CRF	Jackson National Life	misc	Charity:Cash Contrib.	180.94
8/27/2008	CRF	Shelley Irish	HID	Charity:Cash Contrib.	100.00
8/27/2008	CRF	Office max		VISA	Supplies
8/27/2008	CRF	Entertainment	Meeting D Driscoll Kohls		Entertain
8/28/2008	CRF	Verizon		Tax, Business	-107.32
8/30/2008	CRF	Bank Fee	VISA	Bank Chrg	-6.00
9/2/2008	CRF	Charity	Mile High	United Way	Gr Sales
9/2/2008	CRF	Rent		Rent	-115.00
9/2/2008	CRF	ATM Supplies		school supplies	[Cash]
9/8/2008	CRF	E Bay AStore		Jingle bear sold	Gr Sales
9/9/2008	CRF	Office max		VISA	Supplies
9/10/2008	CRF	Office max		VISA	Supplies
9/29/2008	CRF	Verizon	Bill Pay	Telephone	-104.84
10/2/2008	CRF	Entertainment		Meeting D Driscoll Kohls	Entertain
10/2/2008	CRF	Rent		Rent	-115.00
10/3/2008	CRF	Office max		VISA	Supplies
10/3/2008	CRF	Painr Webber		reimburse JK	Div Income
10/3/2008	CRF	Bank Fee	VISA	Bank Chrg	-6.00
10/7/2008	CRF	Auto	VISA	Auto:Fuel	-23.00
10/10/2008	CRF		Charity	Event for ARC	Charity:Cash Contrib.
10/21/2008	CRF		Reimbursement	JK TBP	Charity:Non-Cash
10/22/2008	CRF		Verizon	Bill Pay	Telephone
10/22/2008	CRF		Office Depot	supplies	Supplies
10/27/2008	CRF		Office max	VISA	Supplies
10/28/2008	CRF		Enterprise Rent a Car	MADD	Event
10/28/2008	CRF		PO	Postage	-1.18

10/28/2008	CRF	Auto	VISA	Auto:Fuel	-20.02
11/1/2008	CRF	Rent	Rent		-115.00
11/3/2008	CRF	Leigh Montgomery	Art of my Heart	Event	-60.00
11/4/2008	CRF	Auto	VISA	Auto:Fuel	-20.03
11/21/2008	CRF	Verizon	Bill Pay	Telephone	-107.29
12/1/2008	CRF	Rent	Rent		-115.00
12/1/2008	CRF	Bank Fee	VISA	Bank Chrg	-6.00
12/1/2008	CRF	CANPO	Dues		-50.00
12/1/2008	CRF	Unity Donation	donation	Gr Sales	340.50
1/1/2008 - 12/1/2008					-5,063.35
BALANCE 12/1/2008					2,120.90
TOTAL INFLOWS					3,514.35
TOTAL OUTFLOWS					-8,577.70
NET TOTAL					-5,063.35

Cash Flow – YTD:2 IN and OUTFLOW

Cash Flow - YTD:2

1/1/2008 through 12/1/2008

Category Description 1/1/2008- 12/1/2008

INFLOWS

Div Income	825.00
Gr Sales	1,410.82
TOTAL INFLOWS	2,235.82

OUTFLOWS

Auto	
Fuel	442.41
Other Auto	85.00
TOTAL Auto	527.41
Bank Chrg	105.09
Charity	
Cash Contrib.	-98.83
Non-Cash	840.00
Other Charity	105.11
TOTAL Charity	846.28
Commission	150.00
Dues	50.00
Entertain	174.35
Event	1,905.11
Gr Sales Event	-618.00
Groceries	86.94
Online Data Exp	635.40
Postage	38.43
Reimburse	28.01
Rent	1,440.00
Supplies	543.12
Tax, Business	
Other Tax, Business	107.32
TOTAL Tax, Business	107.32
Telephone	1,179.71
TOTAL OUTFLOWS	7,199.17
OVERALL TOTAL	-4,963.35

Comparison 2007-2008

Income/Expense Comparison - Last 12 months

Income/Expense Comparison by Category - YTD:2

1/1/2007 through 12/1/2008

Category Description	1/1/2007- 12/1/2007	1/1/2008- 12/1/2008
Amount Difference		
INCOME		
Div Income	0.00 825.00 825.00	
Gr Sales	5,900.43 1,410.82 -4,489.61	
Other Inc	5,749.53 0.00 -5,749.53	
Refund 27.99	0.00 -27.99	
Salary	3,400.00	
TOTAL INCOME	8,277.95 2,235.82 -6,042.13	
EXPENSES		
Auto		
Fuel	321.15 442.41 -121.26	
Other Auto	2,016.50 85.00 1,931.50	
TOTAL Auto	2,337.65 527.41 1,810.24	
Bank Chrg	40.00 105.09 -65.09	
Charity		
Cash Contrib.	836.96 -98.83 935.79	
Non-Cash	209.30 840.00 -630.70	
Other Charity	0.00 105.11 -105.11	
TOTAL Charity	1,046.26 846.28 199.98	
Commission	0.00 150.00 -150.00	
Dining 35.47	0.00 35.47	
Dues 50.00	50.00 0.00	
Entertain	174.31 174.35 -0.04	
Event 673.56	1,905.11 -1,231.55	
Gr Sales Event	-1,217.00 -618.00 -599.00	
Groceries	30.80 86.94 -56.14	
Online Data Exp	238.80 635.40 -396.60	
Personal	105.00 0.00 105.00	
Postage 58.84	38.43 20.41	
Reimburse	0.00 28.01 -28.01	
Rent	1,150.00 1,440.00 -290.00	
Sub Contract Labor	200.00 0.00 200.00	
Supplies	829.41 543.12 286.29	
Tax, Business		
Other Tax, Business	213.32 107.32 106.00	
TOTAL Tax, Business	213.32 107.32 106.00	
Telephone 941.83	1,179.71 -237.88	
TOTAL EXPENSES	6,908.25 7,199.17 -290.92	
OVERALL TOTAL	1,369.70 -4,963.35 -6,333.05	

1/1/2007 through 12/3/2008
 Register Report – YTD:2 Charity Distribution

1/1/2008 through 12/1/2008

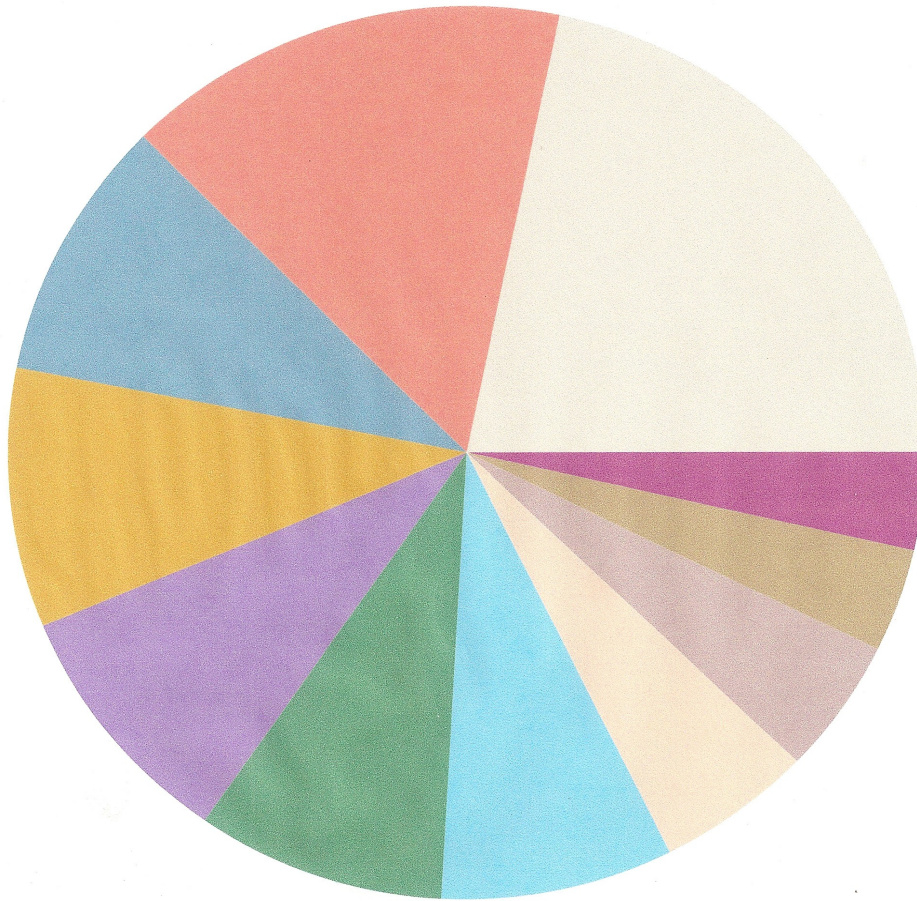
Date	Account	Num	Description	Memo	Category	Clr	Amount
1/9/2008	CRF	Jackson National Life	misc Charity:Cash Contrib.				36.90
			1/17/2008 CRF				
Mile High United Way			Contribution Charity:Cash Contrib.				3.93
			3/1/2008CRF	Mile High United Way			Contribution
			Charity:Cash Contrib.				16.00
4/30/2008	CRF	Riverdale Dental	dental care for client	Charity:Cash Contrib.			-350.00
6/17/2008	CRF		Jackson National Life	misc Charity:Cash Contrib.			311.06
			7/28/2008 CRF	Reimbursement			donations to DDHS
			Charity:Non-Cash				-40.00
			8/5/2008CRF	Charity JK Reimburse For Cash Donation Hodgins			-100.00
			Charity:Cash Contrib.				-105.11
			8/20/2008 CRF	KMart	school supplies Darla Charity		-105.11
			8/27/2008 CRF	Jackson National Life	misc Charity:Cash Contrib.		180.94
			8/27/2008 CRF	Shelley Irish	HID Charity:Cash Contrib.		100.00
			10/10/2008 CRF	Charity Event for ARC			-100.00
			10/21/2008 CRF	Reimbursement	JK TBP Charity:Non-Cash		-800.00
			1/1/2008 - 12/1/2008				-846.28
			TOTAL INFLOWS				648.83
			TOTAL OUTFLOWS				-1,495.11
			NET TOTAL				-846.28

11/28/2008	FEE	ACTIVITY CHARGE	(\$6.00)	\$2,735.13
11/14/2008	ATM	ATM 2740 S. COLORADO BLVD DENVER CO ON 11-14 1540	(\$20.00)	\$2,741.13
11/12/2008	1079	CHECK # 1079	(\$115.00)	\$2,761.13
11/10/2008	BILL PAY	BILL PAY FIRSTBANK VISA	(\$153.75)	\$2,876.13
11/07/2008	BILL PAY	BILL PAY LEIGH MONTHGOMER	(\$60.00)	\$3,029.88
11/03/2008	ATM	ATM 2300 SOUTH HAVANA STREET AURORA CO ON 11-01 1540	(\$60.00)	\$3,089.88
11/03/2008	BILL PAY	BILL PAY VERIZON WIRELESS	(\$102.27)	\$3,149.88



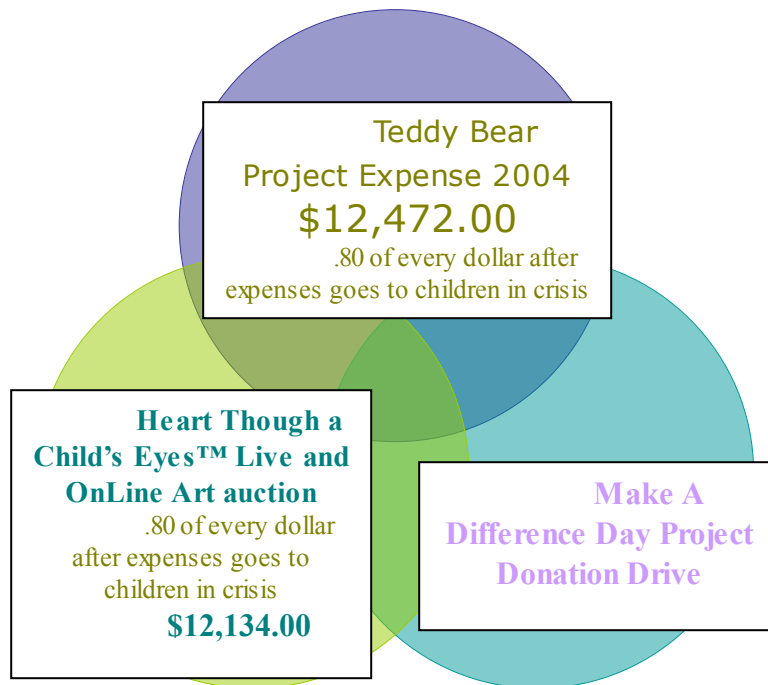
Spending by Category - YTD:2

1/1/2008 through 12/2/2008



Misc	21.76%
Online Data Exp	15.70%
Rent	9.42%
Telephone	9.42%
Auto:Fuel	9.04%
Event	8.77%
Supplies	8.20%
Charity:Non-Cash	5.50%
Postage	4.89%
Telephone, Bus	3.77%
Other	3.54%
Total	\$15,000.00

Child Rescue Foundation, Inc. Cost Breakdown per Project 2006-2007



You can Make A Difference in the Lives of Children!
CRF is serving over 15,000 families in crisis with
outreach, referral and financial services.
Granting wishes to families and children since 1999

**Children's
Outreach
Project™**
\$62,925.00

Professional Development



Professional development

We are planning for Phase V of Child Rescue Foundation, Inc. Since the inception of CRF in January of 1999, we have grown to a productive Board of 5, each with their own special talents and strengths, dedicated to the mission of educating and assisting children/ families who have been impacted by domestic violence homicide, and violence in our society. In November of 2000, during the first annual Teddy bear project, I met many of you who shared the same vision and commitment.

From the early part of 2000 to the spring of 2006, we have seen shifts in the organization. 2003 has seen more positive growth and expansion, as funding has increased and we are continuing to build solid relationships in the Corporate and Community sectors. Some of the faces you have seen have moved on to different places in their lives, and many other new faces are emerging. I am excited to see Phase V of this organization kick into high gear. We all have spent hours towards the “mundane” however very important part of organizing and structuring a successful non-profit, and because of your hard work, we have been able to raise the bar and go to the next level. Your efforts are paying off; we have gained momentous recognition from our peers in the domestic violence field, the media and the governmental agencies who support our mission.

In 2006, expansion of most major projects, including the Make A Difference day project to include kits for all participants + increase awareness of corporate sponsored donor programs. The HeArt auction will launch during July 4th weekend, and coincide with the Cherry Creek Arts festival and the Denver Public Library for a 2 day Children’s’ Festival. This years goal is to fully automate the Teddy bear Project online for all participants to use.

We also saw CRF expand into the homeless area and work with kids in transition in providing many items of daily need to those who are in transition.

Our priority and focus from this point is to implement and strengthen our fundraising wheel.

We are committed to building the foundation to a greater height to address the needs of many more children.

2009 Program overhaul

TBP: goal: simplify the project:

1. Meet with MHGS Council and their troop leaders November and May
2. Successfully data-based all volunteers and tracked deliveries
3. All kits are now on CD Rom, and the web site has been re vamped for easier upload and participation.
4. Focus on financial support of this program
5. Grant writing increase

Heart Auction: keep simplifying but get more exposure

1. More entertainment/draw for kids
2. Magician 2 full days
3. Live feed
4. Professional face painting supplies
5. New digital photo art display for Barnes and Noble

MADD: Creation of kits for all participants/limit the amount of participants or increase the space needed

2. Sports figure to support a must: need to have that person job assigned

3. Utilize Billy Thompson in a larger role

4. Utilize our corporate sponsors in a larger financial role (JP Morgan, Cardinal, Kohl and Churches)

Backpack Drive : begin in March: Accessing 200 (10% increase) children with fully packed backpacks for Sept. Corp. support? Faith support?

COP Project: Base on the 12 month calendar of giving, how do we continue to build this outreach project and what support could like in 2007:

- **January**

Teddy Bear Project wraps up- begin to plan for February Personal Hygiene items Drive/March Clothing Drive

- **February**

Hotel Donation Drive

Goal: Sheets, towels, personal hygiene items

- **March**

Clothing Drive for children, ages K-12, new and slightly loved

- **April**

Diaper and Blanket Drive for preemies, newborns and pull ups diapers for up to 2 year olds

- **May**

Formula Drive for infants

- **June, July, August**-planning dates for the back to School Drives

- **September** -Backpack Drive- a back to school drive for back packs, and major school supplies

- **October**- CRF and your organization teaming up with the USA Weekend newspaper for 13th Annual Make A Difference Day Project- a one day affair designed to impact the greatest number of children in our area-details to follow

- **November**- planning for the Teddy Bear Project and Coat Drive for Kids

- **December**-Teddy bear Project 4 through Dec. 16th



Focus 2009

What are the basic responsibilities of nonprofit boards?

Ten Basic Responsibilities of Nonprofit Boards

DETERMINE THE ORGANIZATION'S MISSION AND PURPOSES

A statement of mission and purposes should articulate the organization's goals, means, and primary constituents served. It is the board of directors' responsibility to create the mission statement and review it periodically for accuracy and validity. Each individual board member should fully understand and support it.

SELECT THE CHIEF EXECUTIVE

Boards must reach consensus on the chief executive's job description and undertake a careful search process to find the most qualified individual for the position.

SUPPORT THE CHIEF EXECUTIVE AND ASSESS HIS OR HER PERFORMANCE

The board should ensure that the chief executive has the moral and professional support he or she needs to further the goals of the organization. The chief executive, in partnership with the entire board, should decide upon a periodic evaluation of the chief executive's performance.

ENSURE EFFECTIVE ORGANIZATIONAL PLANNING

As stewards of an organization, boards must actively participate with the staff in an overall planning process and assist in implementing the plan's goals.

ENSURE ADEQUATE RESOURCES

One of the board's foremost responsibilities is to provide adequate resources for the organization to fulfill its mission. The board should work in partnership with the chief executive and development staff, if any, to raise funds from the community.

MANAGE RESOURCES EFFECTIVELY

The board, in order to remain accountable to its donors, the public, and to safeguard its tax-exempt status, must assist in developing the annual budget and ensuring that proper financial controls are in place.

DETERMINE, MONITOR, AND STRENGTHEN THE ORGANIZATION'S PROGRAMS AND SERVICES

The board's role in this area is to determine which programs are the most consistent with an organization's mission, and to monitor their effectiveness.

ENHANCE THE ORGANIZATION'S PUBLIC STANDING

An organization's primary link to the community, including constituents, the public, and the media, is the board. Clearly articulating the organization's mission, accomplishments, and goals to the public, as well as garnering support from important members of the community, are important elements of a comprehensive public relations strategy.

ENSURE LEGAL AND ETHICAL INTEGRITY AND MAINTAIN ACCOUNTABILITY

The board is ultimately responsible for ensuring adherence to legal standards and ethical norms. Solid personnel policies, grievance procedures, and a clear delegation to the chief executive of hiring and managing employees will help ensure proper decorum in this area. The board must establish pertinent policies, and adhere to provisions of the organization's bylaws and articles of incorporation.

RECRUIT AND ORIENT NEW BOARD MEMBERS AND ASSESS BOARD PERFORMANCE

All boards have a responsibility to articulate and make known their needs in terms of member experience, skills, and many other considerations that define a "balanced" board composition. Boards must also orient new board members to their responsibilities and the organization's history, needs, and challenges. By evaluating its performance in fulfilling its responsibilities, the board can recognize its achievement and reach consensus on which areas need to be improved.



From Ten Basic Responsibilities of Nonprofit Boards. Washington, DC: National Center for Nonprofit Boards, Revised 1996.

What are the responsibilities of an individual board member?

Individual Board Member Responsibilities

Attend all board and committee meetings and functions, such as special events.

Be informed about the organization's mission, services, policies, and programs.

Review agenda and supporting materials prior to board and committee meetings.

Serve on committees or task forces and offer to take on special assignments.

Make a personal financial contribution to the organization.

Inform others about the organization.

Suggest possible nominees to the board who can make significant contributions to the work of the board and the organization

Keep up-to-date on developments in the organization's field.

Follow conflict of interest and confidentiality policies.

Refrain from making special requests of the staff.

Assist the board in carrying out its fiduciary responsibilities, such as reviewing the organization's annual financial statements.

Personal characteristics to consider

Ability to: listen, analyze, think clearly and creatively, work well with people individually and in a group.

Willing to: prepare for and attend board and committee meetings, ask questions, take responsibility and follow through on a given assignment, contribute personal and financial resources in a generous way according to circumstances, open doors in the community, evaluate oneself.

Develop certain skills if you do not already possess them, such as to: cultivate and solicit funds, cultivate and recruit board members and other volunteers, read and understand financial statements, learn more about the substantive program area of the organization.

Possess: honesty, sensitivity to and tolerance of differing views, a friendly, responsive, and patient approach, community-building skills, personal integrity, a developed sense of values, concern for your nonprofit's development, a sense of humor.

From Board Building. Washington, DC: National Center for Nonprofit Boards, 1995.

Duty of Care

The duty of care describes the level of competence that is expected of a board member, and is commonly expressed as the duty of "care that an ordinarily prudent person would exercise in a like position and under similar circumstances." This means that a board member owes the duty to exercise reasonable care when he or she makes a decision as a steward of the organization.

Duty of Loyalty

The duty of loyalty is a standard of faithfulness; a board member must give undivided allegiance when making decisions affecting the organization. This means that a board member can never use information obtained as a member for personal gain, but must act in the best interests of the organization.

Duty of Obedience

The duty of obedience requires board members to be faithful to the organization's mission. They are not permitted to act in a way that is inconsistent with the central goals of the organization. A basis for this rule lies in the public's trust that the organization will manage donated funds to fulfill the organization's mission.

From The Legal Obligations of Nonprofit Boards: A Guidebook for Board Members. Washington, DC: National Center for Nonprofit Boards, 1997.



Q&A Moving Ahead in 2009

Please take a few moments to reflect on your position here, not from the perspective of where you currently are, but where your talents and strengths move you to be. **Remember** there are no right or wrong answers this is for you to request/fill a position that bests fits you!

1. What do you feel are your strengths? Please list at least five. What has made you feel good about being part of this organization? Short answer.
2. What has made you feel uncomfortable? Short answer. Have we provided a positive avenue for you to excel and honor your mission? Yes or no. Any suggestions?
3. Are we honoring and utilizing your talents? Yes or no.
4. How can your goals be fulfilled within this organization? Short answer.
5. How many hours realistically can you devote to CRF now? Per month _____
6. Are you looking for a full time job? Yes or no.
7. Can you see yourself working at the CRF Child Center in 5 years? Yes or no.

Comments:



New Board Member Recommendations:

Recommendations:

Name	Address	Phone/e mail
_____	_____	
_____	_____	
_____	_____	



2009 Focus/Possible ideas/Round Table

Project	Revenue possibility	Calendar	Start/finish
COP		2009	
Workbook		2009	
Kids books		2009	
TBP	\$10000		12 months 2009
Giving Circles			

PHASE III

Grants

TBP

Workbook

TACT

Make A difference Day \$10000 grant

Annual October/begin to organize in August

Board Ideas Focus 2009:

Moving ahead 2009

Tentative Calendar 2008 CRF, Inc.

Highlights for 2009

1. Projects:

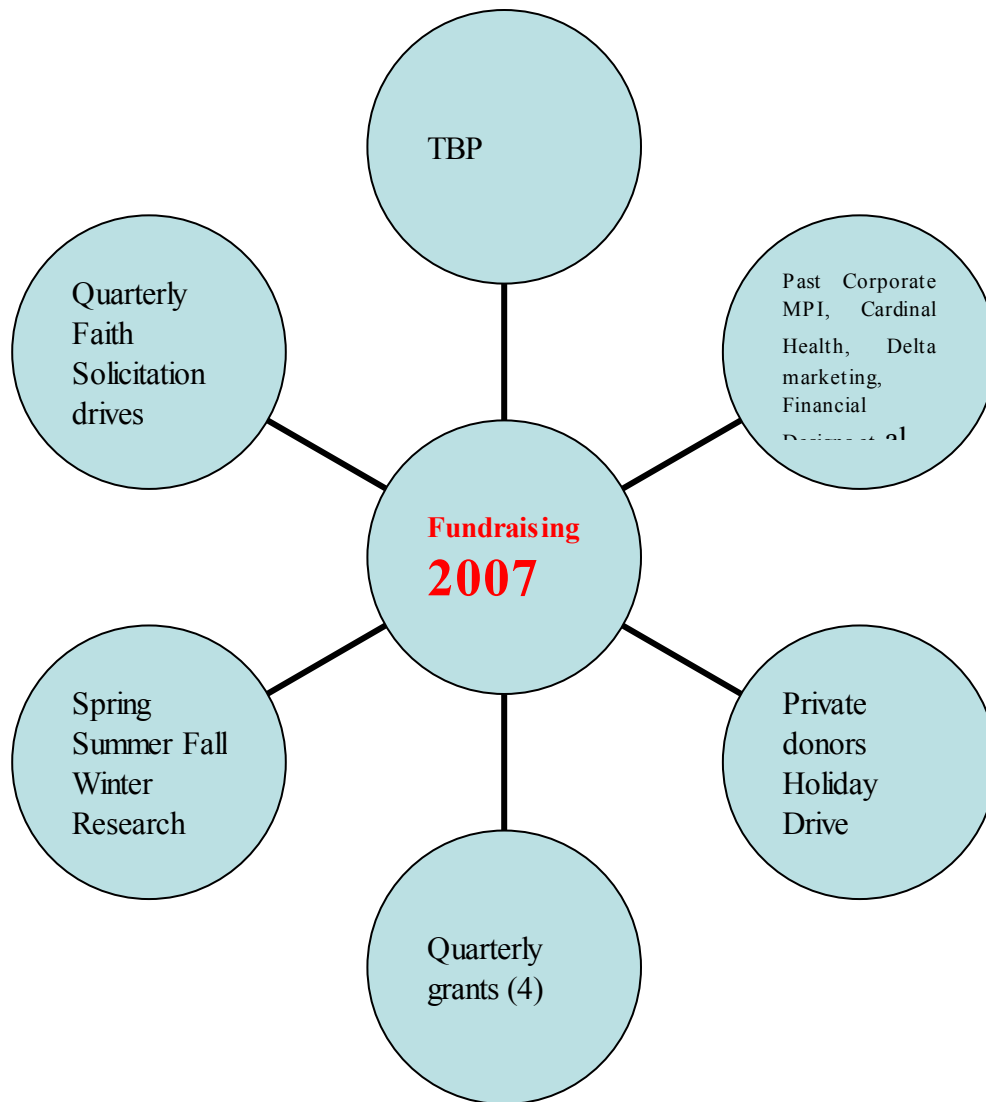
September: Teddy Bear Project
July: Heart Through a Child's Eyes Art Auction
Ongoing: COP
Court Liaison Project
October: Make A Difference Day
Santa's Corner December

2. Possible Projects 2009:

Teddy Bear Project
HeArt Through a Child's Eyes Art Auction
MADD Make A Difference Day
Workbook/Children's Book
Grants-Past Present
Giving Circles
TACT
Art of My heart
Each Board member is assigned 2 projects to design and implement for 2009

Ideas:

- Feast for Future: Chair massage and raffle items (we need more raffle items)
- TACT classes
- Cold Stone- cake month
- Car Show
- Concerts/poetry festivals



Ongoing
Cold Stone
Parker Car Show
G&L heart of Imagination Day
Make A Difference Day
Teddy Bear Project
Art of My heart

Ideas:

CRF is proudly supported by

The Rocky Mountain Alarm Company



JP Morgan

Denver Public Schools

Mayor Hickenlooper

Kid Cares

MDC Holdings

EMC Insurance

Jackson National Life Insurance

